

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2026  
 Current Dates: 4/1/2026 - 4/30/2026  
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,138.72	\$10,988.75	2	17,816.74	\$45,276.50	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	37,869.14	\$21,905.86	26	48,803.14	\$57,805.64	38	\$2,063,582.12	2.80%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,160.00	10	0.00	\$7,072.10	31	\$405,555.20	1.74%
<b>A2c - Residential Retail</b>	11,885.43	\$24,907.74	34	49,716.26	\$205,097.48	130	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$18,233.41	13	0.00	\$38,736.89	25	\$0.00	0.00%
<b>Res Subtotal</b>	<b>41,615.85</b>	<b>\$78,195.76</b>	<b>85.00</b>	<b>116,336.15</b>	<b>\$353,988.61</b>	<b>230</b>	<b>\$2,469,137.32</b>	
<b>Res % of Total</b>	<b>64.92%</b>	<b>27.60%</b>	<b>85.86%</b>	<b>51.13%</b>	<b>48.73%</b>	<b>86.14%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	17,718.74	\$202,536.53	11	24,120.74	\$218,227.75	24	\$606,664.98	35.97%
<b>IE Subtotal</b>	<b>17,718.74</b>	<b>\$202,536.53</b>	<b>11.00</b>	<b>24,120.74</b>	<b>\$218,227.75</b>	<b>24</b>	<b>\$606,664.98</b>	
<b>IE % of Total</b>	<b>27.64%</b>	<b>71.48%</b>	<b>11.11%</b>	<b>10.60%</b>	<b>30.04%</b>	<b>8.99%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	76,345.65	\$69,142.89	3	\$1,273,354.68	5.43%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	4,768.62	\$2,600.00	3	10,743.36	\$84,827.29	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,768.62</b>	<b>\$2,600.00</b>	<b>3.00</b>	<b>87,089.01</b>	<b>\$154,282.68</b>	<b>13</b>	<b>\$1,273,354.68</b>	
<b>C&amp;I % of Total</b>	<b>7.44%</b>	<b>0.92%</b>	<b>3.03%</b>	<b>38.27%</b>	<b>21.24%</b>	<b>4.87%</b>	<b>29.28%</b>	
<b>Total</b>	<b>64,103.21</b>	<b>\$283,332.29</b>	<b>99</b>	<b>227,545.90</b>	<b>\$726,499.04</b>	<b>267</b>	<b>\$4,349,156.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.